

*Bayside Church*  
**ANNUAL  
REPORT**

BAYSIDE CHURCH • 2025 ANNUAL REPORT

GRANITE BAY

BLUE OAKS

ADVENTURE

EL DORADO  
HILLS

AUBURN

FOLSOM

ORANGE  
COUNTY

SANTA ROSA

DAVIS

# A LETTER FROM YOUR PASTORS

Hi Friend,

We've been overwhelmed lately... **in the BEST possible way.**

As we approach the end of 2025, we sense God inviting us not just to reflect on what He has done, but **to DREAM** forward into what He is about to do.

If you've ever wondered whether your giving matters, look at what YOU made possible.

**This has been a year worth celebrating!**

- **1,784 baptisms**
- **7,829 kids/students** go to summer camp
- **1,683 salvations** at Breakaway
- **2,681 salvations** at Christmas Services
- **5,115 people** joined a Rooted small group
- **10,311 counseling sessions**

Behind every number is a story, **a marriage restored**, a student finding faith, a person discovering community.

And that's only a glimpse of what God has done through YOU and our church this year. We're convinced He is still writing a story **worth investing in.**

Think back to the **first time you experienced God** at Bayside: the moment a message spoke directly to your heart, a small group welcomed you like family, or **someone prayed over you** when life felt overwhelming. That moment wouldn't have been possible without the generosity of God's people.

Let's continue to be known as a church that loves generously, gives joyfully, and keeps Jesus at the center of everything we invest in.

**Blessed and grateful to be your pastors,**  
Pastor Ray & Pastor Mark



# REACH *Reach Wide* WIDE



DECISIONS FOR CHRIST  
**7,011**



WEEKLY REACH  
**16,948**  
AVERAGE WEEKEND IN-PERSON ATTENDANCE  
**7,828**  
WEEKLY ONLINE CAMPUS ATTENDANCE

KIDS WEEKLY ATTENDANCE  
**1,719**  
MIDDLE & HIGH SCHOOL  
WEEKLY ATTENDANCE  
**1,336**



 YouTube  
**1.4 MIL VIEWS**

**31,854**  
EASTER SERVICE ATTENDANCE

**EASTER**



**CHRISTMAS**



**57,234**  
CHRISTMAS SERVICE ATTENDANCE  
**2,681**  
SALVATIONS



# REACH *Reach Wide* WIDE



**BREAKAWAY** KIDS SUMMER CAMPS

CAMPERS ACROSS ALL CAMPUSES

6,824

VOLUNTEERS ACROSS ALL CAMPUSES

4,587

SALVATIONS ACROSS ALL CAMPUSES

1,683

"DOLLAR FOR A DIFFERENCE"  
RAISED BY KIDS  
TO ACRES OF HOPE

\$27k+

**BUSINESS LEADERS**  
HOSTED 4 GATHERINGS

2,123

ATTENDEES

**CELEBRATE RECOVERY**  
A SAFE PLACE TO FIND FREEDOM FROM  
YOUR HURTS, HANG-UPS, AND HABITS.

ADULT AVERAGE  
WEEKLY ATTENDANCE

659

TEENS & KIDS AVERAGE  
WEEKLY ATTENDANCE

79

ADVENTURE  
AUBURN  
BLUE OAKS  
FOLSOM  
GRANITE BAY  
SANTA ROSA



MIDDLE SCHOOL  
SUMMER CAMP

470

HIGH SCHOOL  
SUMMER CAMP

535

**BAYSIDE  
COUNSELING CENTER**

10,311

TOTAL SESSIONS

PEOPLE RECEIVED  
COUNSELING

1,246



VERTIGO (FALL 2024 & SPRING 2025)

**LARGEST MIDDLE SCHOOL OUTREACH EVENT  
IN NORTHERN CALIFORNIA**

2,894

ATTENDEES ACROSS BOTH EVENTS



# REACH *WIDE*



## THE BIBLE CONFERENCE

@ EL DORADO HILLS AND  
GRANITE BAY CAMPUSES

EVENT ATTENDANCE 2718  
ONLINE ATTENDANCE 8446



## THRIVE CONFERENCE

TOTAL ATTENDANCE 3,644  
CHURCHES REPRESENTED 371  
STATES REPRESENTED 25  
COUNTRIES 10  
CANADA, GERMANY, ROMANIA,  
IRELAND, INDIA, ENGLAND, SWITZERLAND,  
SOUTH AFRICA, DENMARK, UNITED STATES



## UNLEASHED STUDENT CONFERENCE

1,419  
TOTAL STUDENT  
ATTENDANCE



## THRIVE WORSHIP

ALBUMS  
RELEASED





# GOD MOMENTS



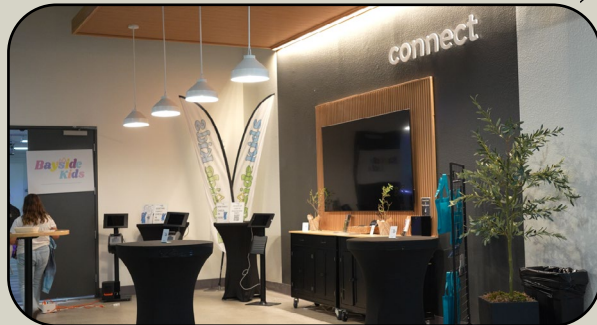
ROOTED  
THOUSANDS OF  
CHAINS BROKEN

STRONGHOLDS WEEK

THROUGH ROOTED, OVER 5,000 PEOPLE ARE TAKING OFF THEIR MASKS, SHARING THEIR STORIES, SERVING AND FINDING FREEDOM IN CHRIST.



ORANGE COUNTY  
BOUGHT A  
BUILDING!



EL DORADO HILLS

BRAND NEW  
BAYSIDE CAMPUS



SANTA ROSA  
PAID OFF DEBT  
~~\$5 MILLION~~



AUBURN

DOUBLED  
ATTENDANCE  
IN 2 YEARS

EST. NOV 2023

BAPTISMS

1,784

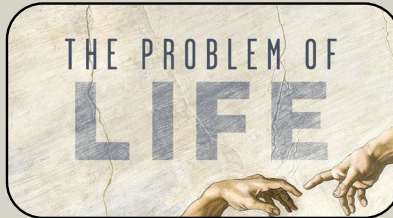




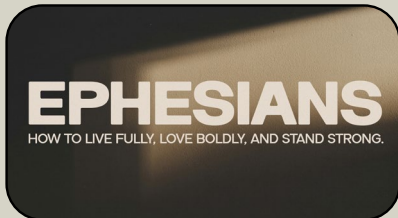
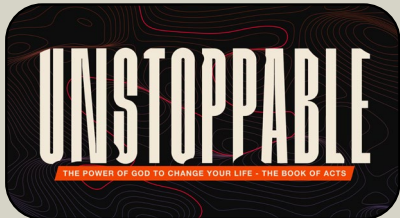


# TEACH DEEP

## THE YEAR IN SERMONS



WATCH OUR  
PAST SERMONS



ADULT  
SMALL  
GROUPS

691



DISCIPLESHIP  
THROUGH ROOTED

5,115

TOTAL REGISTRANTS  
ACROSS ALL CAMPUSES

FACILITATORS  
(LEADERS)  
659

REGISTER FOR SPRING  
TEXT **ROOTED2026**  
TO 56316

ADVENTURE CHRISTIAN SCHOOL  
LARGEST CHRISTIAN SCHOOL  
IN SACRAMENTO REGION

2025/2026 ENROLLMENT 952

PRE-K THROUGH  
11TH GRADE

MIDDLE & HIGH SCHOOL CAMPUS BUILT



THRIVE COLLEGE

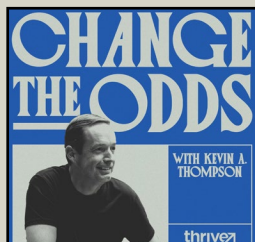
728

STUDENTS ENROLLED  
SINCE INCEPTION

187

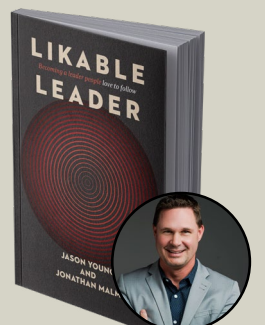
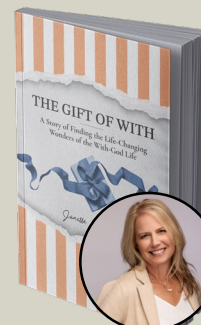
STUDENTS IN  
VOCATIONAL MINISTRY

## PODCASTS + PUBLISHING



220,000 TOTAL STREAMS & DOWNLOADS

## THRIVE MEDIA NETWORK





# UNLEASH *Compassion* COMPASSION



**LOCAL OUTREACH**  
OUTREACH PARTNERSHIPS 30  
VOLUNTEERS 6,250  
OVER 25,000 VOLUNTEER HOURS IN OUR COMMUNITIES  
EL DORADO HILLS FOOD PANTRY 1,251 INDIVIDUALS & 338 FAMILIES SERVED



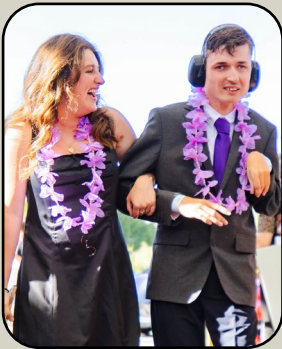
**FOLSOM PRISON**  
**123** WEEKLY ATTENDANCE  
FOLSOM PRISON VOLUNTEERS 420  
INMATES BAPTIZED 31  
THRIVE CONFERENCE 150

World Vision  
**1,819**  
ONGOING SPONSORSHIPS THROUGH CHOSEN



## SPECIAL NEEDS PROM

**250+**  
GUESTS WITH SPECIAL NEEDS  
**300** VOLUNTEER DATES



## GLOBAL OUTREACH

GLOBAL MISSION TRIPS 16

GLOBAL PARTNERS BAYSIDE FUNDS 19

COUNTRIES WE SERVE:



## MEXICALI



STUDENTS + ADULTS 1,084  
HOMES BUILT 11  
CHURCH PARTNERS 44





# SEAN & KAYLA'S STORY



“We were at a place in our marriage and family that **we needed a RESET**,” said Kayla, “so I googled ‘churches’ and **Bayside Adventure** popped up. It had great reviews and I loved that my kids could see a person that looked like their dad in leadership.”

While Kayla’s husband Sean was away for military training, she started going to Bayside on her own with their 9-year-old son Emery. From the moment they walked through the doors, **they felt welcomed and seen**.

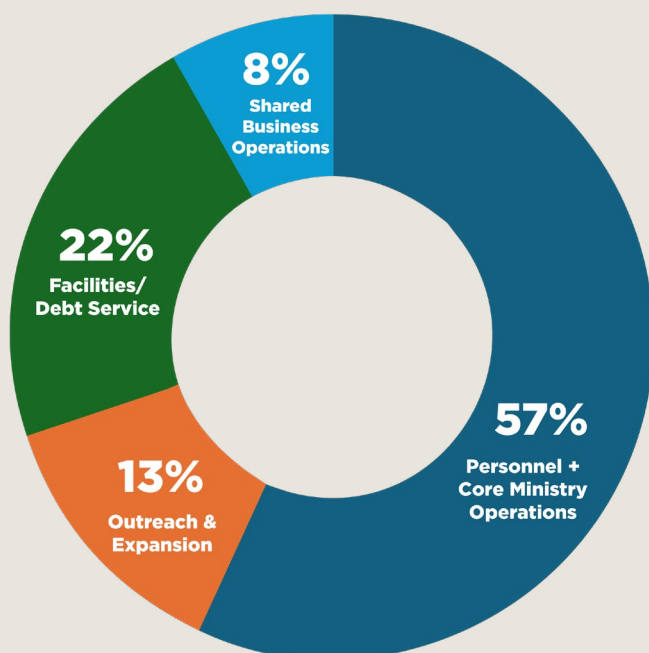
When Sean returned home, he joined them, and God began to work. Over the next few months, **Sean raised his hand, decided to follow Christ**, and **signed up to get baptized**.

While at the Bible Conference, Emery attended the **Kids Bible Conference** where **he signed up to get baptized**.

“At a time in our life where our family shouldn’t be together,” Sean said, “here’s **my wife standing next to me**, and here’s **my kid fully believing in something I fully believe in**.”

WATCH  
HERE

WATCH SEAN  
AND HIS SON  
GET BAPTIZED  
TOGETHER.



# FINANCIALS

**FISCAL YEAR BUDGETED TITHE 2026**  
\$43.95M

*Fiscal Year July 1–June 30*

*\*increase in budgeted tithe due to addition of El Dorado Hills campus*

**FISCAL YEAR INCOME 2025**  
\$39.59M

*Bayside’s finances are audited annually by Capin Crouse, the nation’s leading auditing firm for churches, and each year we receive a clean audit report.*

*Best practice for personnel expenses at churches is 40–60% of the annual budget.*



# Folsom



1,390

AVERAGE WEEKEND ATTENDANCE



PASTOR BRANNON SHORTT

190

AVERAGE KIDS ATTENDANCE

140

MIDDLE & HIGH SCHOOL ATTENDANCE

137

BAPTISMS

416

KIDS AT BREAKAWAY



459

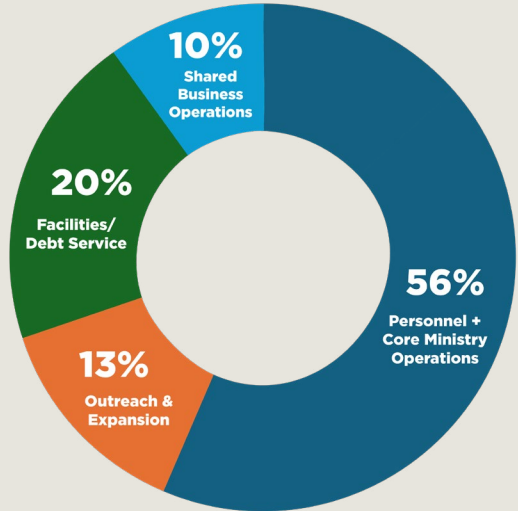
ROOTED PARTICIPANTS



FAITH THROUGH UNIMAGINABLE LOSS

Xavier **started serving with us as a student** back when Folsom was in the middle school. His mom would drop him off in the early hours of Sunday, he would help unload the trailer and set up church - and after services, his mom would pick him up. He then **took a bit of time away from the church**, and a few years ago **came back and ended up getting baptized** with Bayside Folsom.

Since then, he got involved with **Folsom’s Young Adult ministry**, and serves nearly every weekend in everything from **hospitality to kids**. Recently, Bayside Folsom was able to come alongside him and his mom when **his older brother tragically passed away** in an accident. Our young adult team and staff went to their home to **pray with them** the night it happened, and our care team **helped them plan and put on a beautiful service** in his brothers honor.



## FINANCIALS

FISCAL YEAR BUDGETED TITHE 2026  
\$3.15M

Fiscal Year July 1–June 30

FISCAL YEAR INCOME 2025  
\$2.95M

Our auditor recommends 40–60% of the annual budget allocated for personnel.